Provider Solvency Quarterly Update

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Inactive RBOs (12/2005-6/2020)

Inac	
RBO Filed Bankruptcy	3
Department Issued C&D	5
Financial Concerns - Purchased	10
Financial Concerns - Enrollment Reassigned	21
No Financial Concerns - Purchased	27
No Financial Concerns - Enrollment Reassigned	25
Other	20
Total	111



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Risk Bearing Organization (RBO) Financial Reporting as of 6/30/2020

198 Risk Bearing Organizations are required to file survey reports:

Annually – 2 RBOs filed 2020 Annual Survey Reports

Quarterly - 198 Quarterly Survey Reports

Monthly - 12 Monthly Financial Statements





Enrollment as of June 30, 2020

	3/31/2020	6/30/2020
Commercial	2,798,000	2,804,000
Medi-Cal	4,485,000	4,655,000
Medicare	1,062,000	1,092,000
Total	8,345,000	8,551,000





Status of Risk Bearing Organizations

	9/30/19	12/31/19	3/31/20	6/30/20
Compliant	182	170	175	177
Non-Compliant/CAP	3	14	17	21
Total	185	184	192	198





Status of Corrective Action Plans by RBO

	9/30/19	12/31/19	3/31/20	6/30/20
New	2	7	6	4
Improving	11	6	14	21
Worse	1	3	3	2
Total	14	19	23	27





TNE of RBOs by Enrollment as of June 30, 2020

Enrollment	<100%	100% - 129.99%	130% - 249.99%	250% - 499.99%	500% +
0-50k	10	3	9	24	113
50-100k	1	0	1	1	8
100k-200k	5	1	0	1	10
200k+	1	0	2	1	7
Total	17	4	12	27	138







Cash-to-Claims Ratio by Enrollment as of June 30, 2020

Enrollment	<.75	.7599	1.00-1.49	1.50-1.99	2.00+
0-50k	0	0	10	17	132
50-100k	0	0	2	2	7
100k-200k	1	1	4	0	11
200k+	0	0	1	2	8
Total	1	1	17	21	158





Top 20 RBOs with Greater than 50% Estimated Medi-Cal Lives

	Total Medi-Cal Enrollment	# of RBOs
No Financial Concerns	2,558,000	12
Monitor Closely	381,000	3
CAP	682,000	5
Total	3,621,000	20



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Remaining RBOs with Medi-Cal Lives

	Total Medi-Cal Enrollment	# of RBOs
No Financial Concerns	827,000	54
Monitor Closely	142,000	6
CAP	119,000	8
Total	1,088,000	68







Questions



